

2011

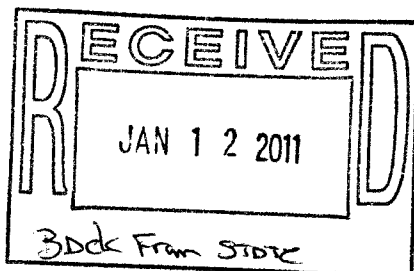
Aberdeen Township Fire District #1 Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services



2011

Aberdeen Township

(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

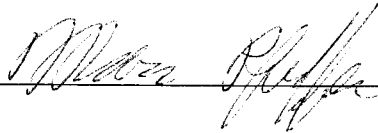
For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:



Date:

1/5/11

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:

Date:

PREPARER'S CERTIFICATION

2011

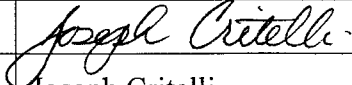
Aberdeen Township

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Joseph Critelli		
Title:	C.P.A		
Address:	242 Pelican Road, Middletown, NJ 07748		
Phone Number:	732-671-1583	Fax Number:	732-671-0449
E-mail address			

PREPARER'S CERTIFICATION OTHER ASSETS

2011
Aberdeen Township

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:	<i>Joseph Critelli</i>		
Name:	Joseph Critelli		
Title:	C.P.A		
Address:	242 Pelican Road, Middletown, NJ 07748		
Phone Number:	732-671-1583	Fax Number:	732-671-0449
E-mail address			

APPROVAL CERTIFICATION

2011

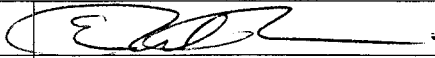
Aberdeen Township

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. **1** Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Aberdeen Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the **13** day of **December**, **2010**

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	E. Paul Percussi		
Title:	Secretary to the Board		
Address:	490 Lloyd Road, Aberdeen, NJ 07747		
Phone Number:	732-566-3704	Fax Number:	732-441-0959
E-mail address	firedistrictno1@verizon.net		

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Aberdeen Township Fire District No. 1		
Address:	490 Lloyd Road		
City, State, Zip:	Aberdeen	NJ	07747
Phone Number: (ext)	732-566-3704	Fax:	732-441-0959

Preparer's Name:	Joseph Critelli		
Preparer's Address:	242 Pelican Road		
City, State, Zip:	Middletown	NJ	07747
Preparer's #: (ext.)	732-671-1583	Fax:	732-671-0449
Preparer's Cell #:			
Preparer's E-mail:			

Chairman:	Vincent Vinci		
Phone Number: (ext.)	732-566-3704	Fax:	732-441-0959
E-mail:	firedistrictno1@verizon.net		

Secretary/ Treasurer:	James F. Vena (Treasurer)		
Phone Number: (ext.)	732-566-3704	Fax:	732-441-0959
E-mail:	firedistrictno1@verizon.net		

Name of Auditor:	Joseph Critelli		
Name of Firm:	Joseph Critelli, C.P.A.		
Address:	242 Pelican Road		
City, State, Zip:	Middletown	NJ	07747
Phone Number: (ext.)	732-671-1583	Fax:	732-671-0449
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
Vincent Vinci	President
James Lauro	Vice-President
E. Paul Percussi	Secretary
James Vena	Treasurer
Steven Castellano	Commissioner

2011 BUDGET RESOLUTION

RESOLUTION 2010-08

Aberdeen Township

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Aberdeen Township Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 13, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate:* [includes a proposed public referendum in the amount of \$0 in excess of the allowable amount to be raised by taxation; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 596,116 which includes amount to be raised by taxation of \$548,816, and Total Appropriations of \$ 596,116; and

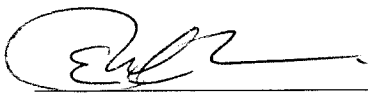
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Aberdeen Township Fire District No. 1, at an open public meeting held on December 13, 2010 that the Annual Budget, including appended Supplemental Schedules, of the Aberdeen Township Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

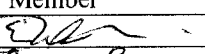
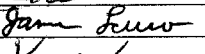
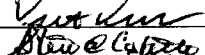
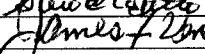

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Aberdeen Township Fire District No. 1 will consider the Annual Budget for adoption on January 10, 2011


(Secretary's Signature)

12/13/10
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
	X			
	X			
	X			
	X			
	X			

2011 BUDGET MESSAGE

Aberdeen Township

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.
There are no Capital Appropriations; all other expenditures remained consistent with last year.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

No impact on amount to be raised by taxation.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The Tax Levy is being complied.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

N/A

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

NO

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 1,347,453,300
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ 0.0041

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? **NO**

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? **N/A**

2011 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Aberdeen Township Fire District # 1 (Monmouth)

Preparer's First Name:
Preparer's Last Name:
Preparer's Phone Number:
Preparer's email:

Aberdeen Township
Fire District # 1
Monmouth
Joseph
Critelli
732-671-1583

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Cancelled or Unexpended Referendum Amount
(Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

	\$569,300
	1,347,453,300
	\$0.004

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)	\$0.041
---	---------

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$0 *	\$0 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$0 *	\$0 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$3,000 *	\$7,000 *
OTHER REVENUE	* A-5 *	\$30,000 *	\$30,000 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$33,000 *	\$37,000 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,300 *	\$4,300 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$4,300 *	\$4,300 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$10,000 *	\$10,000 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$10,000 *	\$10,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$10,000 *	\$10,000 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$47,300 *	\$51,300 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$548,816 *	\$569,300 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$596,116 *	\$620,600 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$549,214

Amount Over Levy Cap

\$0

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----ADMINISTRATION-----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-9 *	\$105,727 *	\$104,650 *
FRINGE BENEFITS	* A-13 *	\$38,176 *	\$29,400 *
OTHER EXPENSES	* A-11 *	\$62,800 *	\$61,750 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$206,703 *	\$195,800 *
		=====	=====

-----COST OF OPERATIONS & MAINTENANCE-----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-10 *	\$91,592 *	\$89,600 *
FRINGE BENEFITS	* A-14 *	\$60,321 *	\$54,700 *
OTHER EXPENSES	* A-12 *	\$187,500 *	\$190,500 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$339,413 *	\$334,800 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

SALARY & WAGES

* A-15 *

\$10,000

* \$10,000 *

FRINGE BENEFITS

* A-16 *

\$0

* \$0 *

OTHER EXPENSES

* A-17 *

\$0

* \$0 *

TOTAL APPROPRIATIONS OFFSET
WITH REVENUES

* E-3 *

\$10,000

* \$10,000 *

=====

=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

VEHICLES

* *

\$0

* \$0 *

EQUIPMENT

* *

\$0

* \$0 *

MATERIALS & SUPPLIES

* *

\$0

* \$0 *

TOTAL APPROPRIATIONS FOR DULY
INCorp. FIRST AID/RESCUE SQUAD ASSOC.

* E-4 *

\$0

* \$0 *

=====

=====

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----			2011		2010
-----	CROSS		PROPOSED		CURRENT YEAR'S
	REF.		BUDGET		ADOPTED
	-----		-----		BUDGET

EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)					
(1)	*	*	\$0	*	\$0 *
(2)	*	*	\$0	*	\$0 *
(3)	*	*	\$0	*	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)					
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	*	n/a	*	\$0 *
(2)	*	*	\$0	*	\$0 *
(3)	*	*	\$0	*	\$0 *
TOTAL DEFERRED CHARGES	*	E-5 *	\$0	*	\$0 *
			=====		=====

----DEFICITS FROM OPERATIONS----			2011		2010
-----	CROSS		PROPOSED		CURRENT YEAR'S
	REF.		BUDGET		ADOPTED
	-----		-----		BUDGET

CASH DEFICIT OF PRECEEDING YEAR					
(N.J.S. 40A:14-78.6)	*	E-6 *	\$0	*	\$0 *
			=====		=====

			2011		2010
	CROSS		PROPOSED		CURRENT YEAR'S
	REF.		BUDGET		ADOPTED
	-----		-----		BUDGET

LENGTH OF SERVICE AWARD PROGRAM					
(LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	*	E-7 *	\$0	*	\$0 *
			=====		=====

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative</u> <u>Vote %</u>	<u>2011</u> <u>PROPOSED</u> <u>BUDGET</u>	<u>2010</u> <u>CURRENT YEAR'S</u> <u>ADOPTED</u> <u>BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative</u> <u>Vote %</u>	<u>2011</u> <u>PROPOSED</u> <u>BUDGET</u>	<u>2010</u> <u>CURRENT YEAR'S</u> <u>ADOPTED</u> <u>BUDGET</u>
(1)	FIRE FIGHTER PROTECTIVE EQUIPMENT			Firefighting Equip	* *	\$40,000 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* C-1 *

\$40,000 *

\$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 *

\$0 *

\$80,000 *

TOTAL CAPITAL APPROPRIATIONS

* E-8 *

\$40,000 *

\$80,000 *

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund

Capital Appropriations offset with Grants

Capital Appropriations offset with Unrestricted Fund

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

			2011		2010
	CROSS		PROPOSED		CURRENT YEAR'S
	REF.		BUDGET		ADOPTED
					BUDGET
GENERAL OBLIGATION BONDS	* P-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0 *
CAPITAL LEASES	* P-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *		\$0	*	\$0
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *		<u>\$0</u>	*	<u>\$0</u> *

----INTEREST PAYMENTS----

			2011		2010
	CROSS		PROPOSED		CURRENT YEAR'S
	REF.		BUDGET		ADOPTED
					BUDGET
GENERAL OBLIGATION BONDS	* I-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0 *
CAPITAL LEASES	* I-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *		<u>\$0</u>	*	<u>\$0</u> *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *		<u>\$0</u>	*	<u>\$0</u> *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *		<u>\$596,116</u>	*	<u>\$620,600</u> *

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

		SS Page	2011	2010
		Number	Proposed	Adopted
			Budget	Budget
			Waiver	Waiver
			Request	Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
			\$0	\$0
TOTAL Waiver Line Items			\$0	\$0

		SS Page	2011	2010
		Number	Proposed	Adopted
			Budget	Budget
			Amount	Amount
			Requested	Requested
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should =\$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

Name	2011	2010	Difference	% Difference
Fire District	Aberdeen Township Fire District # 1 (Monmouth)			
County	Monmouth			
FD #	133001			
Preparer's First Name	Joseph			
Preparer's Last Name	Critelli			
Phone Number	732-671-1583			
email:	0			
Unreserved Fund Balance (A-1)	\$0	\$0	\$0	0.0%
Restricted Fund Balance (A-2)	\$0	\$0	\$0	0.0%
Total Fund Balance (R-1)	\$0	\$0	\$0	0.0%
Inter. Services Act	\$0	\$0	\$0	0.0%
Joint Purchasing Agreement	\$0	\$0	\$0	0.0%
Emergency Agreement	\$0	\$0	\$0	0.0%
Municipal Assistance Local Muni	\$0	\$0	\$0	0.0%
Municipal Assistance Ajoining Muni	\$0	\$0	\$0	0.0%
Contracts Volunteer Fire Company	\$0	\$0	\$0	0.0%
Leases Local Municipality	\$0	\$0	\$0	0.0%
Rental Income	\$0	\$0	\$0	0.0%
Sale of Assets (A-3)	\$0	\$0	\$0	0.0%
Interest on Investments (A-4)	\$3,000	\$7,000	(\$4,000)	-57.1%
Other Revenue (A-5)	\$30,000	\$30,000	\$0	0.0%
Total Misc. Revenue (R-2)	\$33,000	\$37,000	(\$4,000)	-10.8%
Total Operating Grant Revenue (R-3)	\$4,300	\$4,300	\$0	0.0%
Uniform Fire Safety Revenue (A-7)	\$10,000	\$10,000	\$0	0.0%
Other Revenue Offset with Approp (A-8)	\$0	\$0	\$0	0.0%
Total Revenues Offset (R-4)	\$10,000	\$10,000	\$0	0.0%
Total Revenues & Fund Balance (B-1)	\$47,300	\$51,300	(\$4,000)	-7.8%
Amount to be Raised by Taxation (R-5)	\$548,816	\$569,300	(\$20,484)	-3.6%
Total Anticipated Revenues (B-2)	\$596,116	\$620,600	(\$24,484)	-3.9%
Admin.-Salary and Wages (A-9)	\$105,727	\$104,650	\$1,077	1.0%
Admin.- Fringe	\$38,176	\$29,400	\$8,776	29.9%
Admin.- Other Expenses (A-11)	\$62,800	\$61,750	\$1,050	1.7%
Total Admin. (E-1)	\$206,703	\$195,800	\$10,903	5.6%
Oper. & Maint.-Salary and Wages (A-10)	\$91,592	\$89,600	\$1,992	2.2%
Oper. & Maint.- Fringe	\$60,321	\$54,700	\$5,621	10.3%
Oper. & Maint.-Other Expenses (A-12)	\$187,500	\$190,500	(\$3,000)	-1.6%
Total Oper. & Maint. (E-2)	\$339,413	\$334,800	\$4,613	1.4%
Oper. Offset by Rev. -Salary and Wages	\$10,000	\$10,000	\$0	0.0%
Oper. Offset- Fringe	\$0	\$0	\$0	0.0%
Oper. Offset- Other Expenses	\$0	\$0	\$0	0.0%
Total Oper. Offset w Rev. (E-3)	\$10,000	\$10,000	\$0	0.0%
First Aid Vehicles	\$0	\$0	\$0	0.0%
First Aid Equipment	\$0	\$0	\$0	0.0%
First Aid Material and Supplies	\$0	\$0	\$0	0.0%
First Aid Total Appropriations (E-4)	\$0	\$0	\$0	0.0%
Total Salary and Wages	\$207,319	\$204,250	\$3,069	1.5%
Total Fringe	\$98,497	\$84,100	\$14,397	17.1%
Total Other Expenses	\$250,300	\$252,250	(\$1,950)	-0.8%
Total Admin & O&M	\$546,116	\$530,600	\$15,516	2.9%
Total Deferred Charges (E-5)	\$0	\$0	\$0	0.0%
Cash Deficit Preceding Year (E-6)	\$0	\$0	\$0	0.0%
LOSAP (E-7)	\$0	\$0	\$0	0.0%
Capital Approp. (C-1)	\$40,000	\$0	\$40,000	0.0%
Reserve Future Outlays (C-2)	\$0	\$80,000	(\$80,000)	-100.0%
Total Capital (E-8)	\$40,000	\$80,000	(\$40,000)	-50.0%
Total Principal Payments (D-1)	\$0	\$0	\$0	0.0%
Total Interest Payments (D-2)	\$0	\$0	\$0	0.0%
Total Debt Service Approp. (E-9)	\$0	\$0	\$0	0.0%
Total Budgeted Appropriations (B-2)	\$596,116	\$620,600	(\$24,484)	-3.9%
Unres Fund Bal. (1/1/08)	\$1,343,683			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$1,343,683			
Results in 2008 Operations	\$16,000			
Antic Unres Fund Bal 12/31/08	\$1,359,683			
Util in Adopt Budget (2009)	\$0			
Prop. Avail Bal (Unrest. Fund) At Year End	\$1,359,683			
Restricted Fund Bal. (1/1/08)	\$0			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$0			
Results in 2008 Operations	\$0			
Antic Restricted Fund Bal 12/31/08	\$0			
Util in Adopt Budget (2009)	\$0			
Prop. Avail Bal (Restricted Fund) At Year End	\$0			
Tax Rate	0.040729872	0		

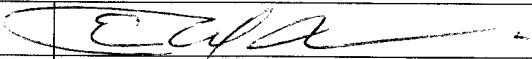
2011 ADOPTION CERTIFICATION

Aberdeen Township

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Aberdeen Township Fire District No. 1 , pursuant to N.J.A.C. 5:31-2.4, on the 10th day of January, 2011.

Secretary's Signature:			
Name:	E. Paul Percussi		
Title:	Secretary to the Board		
Address:	490 Lloyd Road, Aberdeen, NJ 07747		
Phone Number:	732-566-3704	Fax Number:	732-441-0959
E-mail address	firedistrictno1@verizon.net		

2011 ADOPTED BUDGET RESOLUTION

Aberdeen Township

Fire District No. 1

Resolution

FISCAL YEAR: From January 1, 2011 to I

2011-01

WHEREAS, the Annual Budget for the Aberdeen Township Fire beginning January 1, 2011 and ending December 31, 2011 has been presented to the Board of Commissioners of the Aberdeen Township Fire District No. 1 at January 10, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects appropriation in the same amount and title as set forth in the introduced amendments thereto, if any, which have been approved by the Director of Government Services; and

WHEREAS, the adopted budget is in compliance with the Properly (40A:4-45.44 et. seq.) [and includes a proposed public referendum in the allowable amount to be raised by taxation]; and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ **556,116**, which includes amount to be raised by taxation of \$ **508,816** and Total Appropriations of \$ **556,116**; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Aberdeen Township Fire District No. 1, at an open public meeting held on January 10, 2011 that the Annual Budget of the Aberdeen Township Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$**596,116**, which includes amount to be raised by taxation of \$**548,116** and Total Appropriations of \$**596,116**; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

2011

Aberdeen Township Fire District #1

Supplemental Schedules

Department Of



Community
Affairs

Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

-----UNRESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$1,343,683	*
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *		*
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$1,343,683	*
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$16,000	*
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$1,359,683	*
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *		*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$1,359,683	*

-----RESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *		*
(9) Utilized in Current Year's Adopted Budget	* *		*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *		*
(11) Estimated Results of Operations in Current Budget	* *		*
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *		*
(13) Utilized in Proposed Budget - 2011	* A-2 *		*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *		*

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

----- DESCRIPTION OF ASSET (list individually)		CROSS REF.	PURCHASE BASIS	2011 PROPOSED SALE VALUE
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
TOTAL SALE OF ASSETS		* A-3 *		*
			=====	=====

----INTEREST ON INVESTMENTS---- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

----- INVESTMENTS/ACCOUNTS (List Each)		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)	INTEREST INCOME	*	\$3,000	\$7,000
(2)		*		
(3)		*		
(4)		*		
(5)		*		
(6)		*		
(7)		*		
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$3,000	\$7,000
			=====	=====

----OTHER REVENUE----

----- LIST IN DETAIL:		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)	Inspection Fees	*	\$30,000	\$30,000
(2)		*		
(3)		*		
(4)		*		
(5)		*		
TOTAL OTHER REVENUE		* A-5 *	\$30,000	\$30,000
			=====	=====

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----OTHER GRANTS &---- ENTITLEMENTS -----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*

TOTAL OTHER GRANTS & ENTITLEMENTS

* A-6 *

----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS -----

CROSS
REF.

2011
PROPOSED
BUDGET

2010
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*

TOTAL OTHER REVENUES OFF-SET

* A-8 *

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
COMMISSIONERS	5	\$5,460	\$27,300
OTHER - LIST INDIVIDUALLY:			
(1) Secretary	1	\$47,991	\$47,991
(2) Attorney	1	\$9,000	\$9,000
(3) Janitor	1	\$6,936	\$6,936
(4) District Chief	1	\$14,500	\$14,500
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$105,727

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official	1	\$53,291	\$53,291
(2) Fire Inspector	1	\$38,301	\$38,301
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		\$91,592

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official	1	\$10,000	\$10,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$10,000

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2011
TITLE		# of Staff	Annual Compensation
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix		AP-1	

			2011
Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	

			2011
Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Total Salaries Offset By Revenue Appendix		AP-3	

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET		2011		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$6,176	\$11,471	\$0	
Total PERS	\$6,176	\$11,471	\$0	\$17,647
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$14,000	\$16,000	\$0	
Total Group Health Insurance	\$14,000	\$16,000	\$0	\$30,000
(4) Other Fringe	\$18,000	\$32,850	\$0	
Total Other Fringe	\$18,000	\$32,850	\$0	\$50,850
TOTAL PROPOSED BUDGET	\$38,176	\$60,321	\$0	\$98,497
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET		2010		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$4,400	\$8,100	\$0	
Total PERS	\$4,400	\$8,100	\$0	\$12,500
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$8,000	\$15,000	\$0	
Total Group Health Insurance	\$8,000	\$15,000	\$0	\$23,000
(4) Other Fringe	\$17,000	\$31,600	\$0	
Total Other Fringe	\$17,000	\$31,600	\$0	\$48,600
TOTAL ADOPTED BUDGET	\$29,400	\$54,700	\$0	\$84,100
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Professional		\$14,000	\$14,000
(2) Travel & Meetings		\$6,000	\$6,000
(3) Utilities		\$32,000	\$31,000
(4) Appendix brought forward	AP-4	\$10,800	\$10,750
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$62,800	\$61,750
		=====	=====

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Insurance		\$50,000	\$49,000
(2) Maintenance & Repairs		\$50,000	\$50,000
(3) Uniforms & Equipment		\$35,000	\$30,000
(4) Appendix brought forward	AP-6	\$52,500	\$61,500
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$187,500	\$190,500
		=====	=====

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		
		=====	=====

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	Office		\$3,500	\$3,500
	Maintenance		\$3,000	\$3,000
	Advertising		\$1,500	\$1,500
	Elections & Subscriptions		\$2,800	\$2,750
	Total Additional Administration Operating Expenses	AP-4	\$10,800	\$10,750

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	Supplemental Fire Service & Misc.		\$9,000	\$8,500
	Training Grounds		\$5,000	\$5,000
	Material & Supplies		\$11,000	\$10,000
	Fire Prevention Software Upgrade		\$24,000	
	Fire Prevention		\$3,500	\$3,000
	Building Repairs / FF PPE			\$35,000
Total Additional Operating Expenses Operations		AP-6	\$52,500	\$61,500

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS						YEARS						
						Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
						2010	2011	2012	2013	2014	2015	
Description						Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval			
General Obligation Bonds												
Insert new rows here					*							
					*							
					*							
					*							
	TOTAL PAYMENTS P-1					*						
Bond Anticipation Notes												
Insert new rows here					*							
					*							
					*							
					*							
	TOTAL PAYMENTS P-2					*						
Qualified Capital Leases												
Insert new rows here					*							
					*							
					*							
					*							
	TOTAL PAYMENTS P-3					*						
Non-Qualified Capital Leases												
Insert new rows here					*							
					*							
					*							
					*							
	TOTAL PAYMENTS P-3a					*						
Intergovernmental Loans												
Insert new rows here					*							
					*							
					*							
					*							
	TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes												
Insert new rows here					*							
					*							
					*							
					*							
	TOTAL PAYMENTS P-5					*						
Total Principal Debt Payments D-1						*						

2011 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

						Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2010	2011	2012	2013	2014	2015
Description											
Date of Project											
Date of Voter Approval											
% of Approval											
Date of LFB Approval											
Insert new rows here	General Obligation Bonds				*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-1						*					
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-2						*					
Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-3						*					
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-3a						*					
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-4						*					
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-5						*					
Total Interest Debt Payments D-1						*					

Fire District Summary Levy Cap Calculation			
FDCode	Fire District	COUNTY	EXAMINER
133001	Aberdeen Township Fire District # 1	Monmouth	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$569,300
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$569,300
	Plus 2% Cap increase		\$11,386
	Adjusted Tax Levy Prior to Exclusions		\$580,686
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$5,147	
	Allowable increase in health care costs	\$3,381	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	-\$40,000	
	Add Total Exclusions		-\$31,472
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$549,214
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$0	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.004	\$0
	Subtotal: Maximum Tax Levy Before Referendum		\$549,214
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$549,214
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$548,816
	Cap Bank for 2012		\$398

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 1	Monmouth	
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<div>Proposed Budget</div> <div>Adopted Budget</div>
Administration Health Insurance Appropriation		<div>\$14,000</div> <div>\$8,000</div>
Operations & Maintenance Health Insurance Appropriation		<div>\$16,000</div> <div>\$15,000</div>
A. Proposed Budget Group Health Insurance		<div>\$30,000</div> <div>\$23,000</div>
NET INCREASE (DECREASE)		<div>\$7,000</div> <div></div>
1. Net Increase Divided by 2010 Amount Budgeted = % Increase		30.43%
2. SFY 2011 State Health Average 16.7%; Less 2% = % Increase added to current levy		14.70%
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		15.73%
5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy		\$3,381
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$3,159
2011 Increase in Appropriation		\$7,000

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$17,647
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$17,647
Adopted Budget PERS Contribution		\$12,500
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$12,500
Pension Contribution Exclusion		\$5,147

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 1	Monmouth	
LOSAP - Proposed Budget		\$0
LOSAP - Adopted Budget		\$0
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet		
Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$40,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$40,000
Total Capital Appropriation (Adopted Budget)		\$80,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$80,000
Capital Expenditure Exclusion (+/-)		(\$40,000)